

**COMMONWEALTH OF MASSACHUSETTS**

PLYMOUTH, SS

WAREHAM, MASSACHUSETTS

**WARRANT OF THE WAREHAM FIRE DISTRICT**

To the Constables of the Town of Wareham:

**Greetings:**

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Wareham Fire District, Wareham, Massachusetts, qualified to vote in Fire District affairs to meet in the Wareham High School Auditorium, Viking Drive, Wareham, Massachusetts on Monday evening, April 8, 2013 at seven o'clock p.m. and to continue said meeting by adjourning until 10:00 a.m. Saturday, April 13, 2013 for election of officers only to the Wareham Fire District, 2550 Cranberry Highway, Wareham, Massachusetts, to act on the following articles:

**Article 1:**

To choose by ballot a moderator to preside at said meeting.

Inserted by the Prudential Committee

**Article 2:**

To see if the District will vote to act on the reports of the Water Commissioners, Board of Engineers, Prudential Committee and all other officers and committees and accept the same as printed in the Annual Report of the fiscal year ended June 30, 2012, and that any and all reports be accepted as submitted at this meeting.

Inserted by the Prudential Committee

Prudential Committee Voted Favorable Action: 4-0-0

### **Article 3:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$73,280.51 which represents 1.5% of the Wareham Fire District's Fiscal 2013 tax levy for Clerical and Administrative expenses, of which \$2,731.00 is for the Board of Assessors and Collector expenses for the Town of Wareham, or to act anything thereon or thereunto.

*This is an annual request.*

Inserted by the Prudential Committee

Prudential Committee Voted Favorable Action: 4-0-0

### **Article 4:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$506,279.00 to pay Plymouth County Retirement Association the assessment for the fiscal year beginning July 1, 2013, or to act anything thereon or thereunto.

*This is an annual assessment to the District by Plymouth County Commissioners.*

Inserted by the Prudential Committee

Prudential Committee Voted Favorable Action: 4-0-0

### **Article 5:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$75,000.00 to be used as a Reserve Fund for the fiscal year beginning July 1, 2013, or to act anything thereon or thereunto.

*This article is the annual provision to fund the Reserve Fund, which fund is for the purpose of extraordinary and unforeseen expenses in accordance with MGL, Chapter 40, Section 5C.*

Inserted by the Prudential Committee

Prudential Committee Voted Favorable Action: 4-0-0

## **Article 6:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$25,000.00 for labor and related costs for Live Burn Training for the Fire Department, or to do or act anything thereon or thereunto.

Inserted by the Board of Engineers

Prudential Committee Voted Favorable Action: 4-0-0

## **Article 7:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$100,000.00 to fund the Contractual Liabilities Account established in FY-13, or to act anything thereon or thereunto.

*These funds would be available at the discretion of the Prudential Committee to authorize the utilization of these funds when contract(s) are ratified, negotiations are settled, and contractual obligations are mandated during the course of a Fiscal Year, rather than extending the process into the next Spring District Meeting.*

Inserted by the Board of Engineers

Prudential Committee Voted Favorable Action: 4 -0-0

## **Article 8:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$49,000.00 to purchase a replacement vehicle, and related accessories assigned to the Master Mechanic, or to act anything thereon or thereunto.

*This 2001, Chevrolet 3500, 4 x 4 service truck is currently assigned to the District Mechanic. This 12-year old truck has 109,811 miles (as of 03/18/13, at 2:50 p.m.)*

*The service body is severely rotted and beyond repair. The floor of the bed has rotted through. Structural supports and cross members are rotted and missing. The right, front tool compartment is leaking water from the wheel housing. The exhaust manifold bolts have rotted off. An entire muffler system is needed.*

*During the daily routine, this unit enables the Mechanic to pick up parts, travel to/from schooling/training, and drive to outlying stations to make repairs on apparatus. The*

*Mechanic is required to respond to all structure and brush fires, if on duty, to assist in case a truck is in need of repairs in the field.*

*This truck has a trailer hitch, which offers another optional tow vehicle to tow one of the many necessary trailers the Wareham Fire Department and Water Department is required to operate efficiently.*

*We project the longevity of this type of vehicle to last approximately 10 years. Replacement was due in FY2011. In order to meet our Capital Plan, we have extended the replacement to FY 2014.*

*It is suggested to figure approximately 5% price increase each year, thereafter, on the purchase price.*

*(refer to Capital Improvement Plan Summary, dated 04/07/11).*

Inserted by the Board of Engineers  
Prudential Committee Voted Favorable Action: 4-0-0

## **Article 9:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$36,000.00 to purchase a support vehicle and related accessories for the Wareham Fire Department, and to offset this amount by transferring \$15,069.26 from the following accounts:

FY11, Article #12, Support Vehicle	\$5,780.65
FY11, Article #15, SCBA Masks	1,055.49
FY12, Article #27, Anti-Exposure Suits	102.92
FY12, Article #28, Brush Breaker Equipment	7,614.20
FY13, Article #9, Generator & Accessories	<u>516.00</u>
	\$15,069.26

or to act anything thereon or thereunto.

*Total cost of project is estimated at \$36,000, including lights, radios, lettering, and labor.*

*This 1997, Ford Crown Victoria, support vehicle was rendered out-of-service due to excessive rot on the frame, brake lines, and the tires. The frame is rotted through in the area of that secures the suspension. The brake lines are completely rotted. The rocker panels are rotted through under both rear doors.*

*We project the longevity of this type of vehicle to last approximately 15 years. Replacement was due in FY2007. In order to meet our Capital Plan, we have extended the replacement to FY2014.*

*It is suggested to figure approximately 5% price increase each year, thereafter, on the purchase price.*

*(refer to Capital Improvement Plan Summary, dated 04/07/11).*

Inserted by the Board of Engineers  
Prudential Committee Voted Favorable Action: 4-0-0

#### **Article 10:**

To see if the District will vote to rescind Article 8 voted on at the April 12, 2010 Annual District Meeting:

“To see if the District will vote to raise and appropriate, borrow, or transfer from available funds not to exceed the sum of \$550,000.00 to be deposited into the Maple Park Well Field Land Account for the purchase of up to 70 acres of land to expand and protect the District’s Maple Park Well Field as shown on the map entitled *Proposed Maple Park Well Field Expansion - 2010*, or to act anything thereon or thereunto.”

*This article will be replaced by the following Article 11; which has an updated map dated 2013.*

Inserted by the Board of Water Commissioners: 3-0-0  
Prudential Committee Voted Favorable Action: 3-0-0

#### **Article 11:**

To see if the District will vote to raise and appropriate, borrow, or transfer from available funds not to exceed the sum of \$550,000.00 to be deposited into the Maple Park Well Field Land Account for the purchase of up to 70 acres of land to expand and protect the District’s Maple Park Well Field as shown on the map entitled *Proposed Maple Park Well Field Expansion - 2013*, or to act anything thereon or thereunto.

*This article will replace the previously rescinded article. This article will fund the purchase of approximately 70 acres of undeveloped land. Approval of this amended map will greatly benefit the District. First, this land will provide an important buffer to protect the aquifer supplying the District's Maple Park and Maple Springs Well sites. In addition to the benefit of conserving high quality open space, the District, by obtaining a separate fee interest in sub-dividing this parcel will preserve its right for future expansion of the Maple Park Well site to accommodate additional sources of supply. Finally, as this land abuts properties already owned by the District this article represents a unique opportunity to expand District owned land.*

Inserted by the Board of Water Commissioners: 3-0-0  
Prudential Committee Voted Favorable Action: 3-0-1

### **Article 12:**

To see if the District will vote to raise and appropriate, borrow or transfer from available funds, the sum of \$500,000.00 for permitting, engineering, design, construction, and construction-related services to address and mitigate Maple Springs Well Field Water Quality and DEP Compliance deficiencies, or to act anything thereon or thereunto.

*The Maple Springs Wells groundwater has tested positive for bacteria, and increasing levels of iron and manganese. These funds will be used to permit, design and install the equipment necessary at the existing facilities for Phase I of a two-phased treatment plan for the treatment of iron and manganese, and comply with DEP requirements to return Well #1 to service. These improvements will be incorporated into a future treatment plant which will be constructed to treat groundwater from both the Maple Park and Maple Springs Well Sites.*

Inserted by the Board of Water Commissioners: 3-0-0  
Prudential Committee Voted Favorable Action: 4-0-0

### **Article 13:**

To see what sum of money the District will vote to raise and appropriate for fiscal year beginning July 1, 2013 for the following operating purposes: Prudential Committee, Mechanic, Fire Department, Clerk/Treasurer, Bond Issue Expenses, Medicare and FICA Taxes, Liability Insurance Premiums, Group Insurance Absorptions, Insured and Uninsured Losses and Legal Expenses.

## PRUDENTIAL COMMITTEE

### *Salaries & Wages*

Committee Salaries	\$ 12,500.00	
Salaries Total		\$12,500.00

### *Operating Expenses*

Prudential Committee Expenses	\$ 500.00	
Annual/Special Meetings	\$ 5,000.00	
Membership/Subscriptions	\$ 400.00	
Advertising	\$ 2,500.00	
Grounds & Buildings	\$ 25,000.00	
Audit	\$ 10,000.00	
Consulting Fees	\$ 6,000.00	
Liability Insurance	\$160,000.00	
Group Insurance Absorptions	\$998,000.00	
Legal Expenses	\$ 10,000.00	
Bond Issues	\$ 500.00	
Medicare & FICA Taxes	\$ 32,000.00	
Interest & Maturing Debt	\$207,500.00	
Insured & Uninsured Loses	\$ 2,000.00	
Plymouth County Assessment (Art. 4)	\$ 0.00	
Reserve Fund (Art. 5)	\$ 0.00	
Fire Capability Charge	\$349,367.00	
		\$1,808,767.00
TOTAL PRUDENTIAL COMMITTEE BUDGET		\$1,821,267.00

## CLERK & TREASURER

### *Salaries & Wages*

Treasurer	\$ 62,631.00	
Clerk	\$ 5,369.00	
Accounting	\$ 68,652.00	
Clerical	\$ 40,061.00	
Contractual Benefits	\$ 6,394.00	
		\$183,107.00

### *Operating Expenses*

Bond Premiums	\$ 400.00
Elections	\$ 3,000.00
Annual Reports	\$ 1,350.00
Office Supplies	\$ 5,600.00
Machines/Maintenance	\$ 4,600.00
Postage	\$ 2,000.00
Seminars/Training	\$ 5,300.00
Computer Agreements/Supplies	\$13,700.00
Subscriptions/Memberships	\$ 600.00
Software Updates	\$ 500.00
Legal Fees	\$ 5,000.00
Consulting Fees	\$ 6,000.00
Telephone	\$ 7,500.00
Miscellaneous	\$ 500.00
Payroll Service Fees	\$ 6,900.00

Maintenance	\$ 1,500.00		
Computers	\$ 6,000.00		
		\$70,450.00	
TOTAL Clerk & Treasurer Budget			\$253,557.00

#### MECHANICS DIVISION

##### *Salaries & Wages*

Mechanic	\$53,009.00		
Overtime	\$ 3,000.00		
Longevity/Sick BB/Contractual Benefits	\$ 1,748.00		
Temporary Labor	\$ 2,000.00		
Salaries Total		\$59,757.00	

##### *Expenses*

Subscriptions/Dues	\$ 200.00		
Training/Seminars	\$ 2,000.00		
Tools/Equipment	\$ 3,000.00		
Maintenance and Operations	\$ 3,000.00		
Equipment: Replace, Repair, Maintenance	\$54,350.00		
Tires: Replace, Repair, Maintenance	\$ 5,000.00		
Clothing Allowance & Related Safety Equip.	\$ 825.00		
Materials & Supplies	\$ 1,000.00		
Miscellaneous	\$ 500.00		
Postage	\$ 50.00		
Corrosion/Body Repairs	\$10,000.00		
Annual Apparatus/Equipment Inspections	\$ 6,000.00		
		\$85,925.00	

##### *Consumables*

Telephone	\$ 1,300.00		
Utilities	\$ 3,700.00		
Fuel/Additives/Licensing Fees	\$27,000.00		
		\$32,000.00	

TOTAL Mechanics Division Budget			\$177,682.00
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#### FIRE DEPARTMENT

##### *Salaries & Wages*

Chief Officer's Salaries	\$272,800.00		
Career Officer's Salaries	\$311,395.00		
Career Firefighter's Salaries	\$653,623.00		
Overtime (Career Personnel)	\$345,058.00		
(Fires, Drills, Details, etc.)			
Fires, Drills, Details, etc. (Call Force)	\$127,272.00		
Fire Alarm Salaries	\$ 10,207.00		
Contractual Benefits	\$208,225.00		
Clerical Salaries	\$ 93,164.00		
Dispatchers Salaries and Shift Coverage	\$185,400.00		
Specialized Training	\$ 10,000.00		
(i.e.: Tech. Rescue, H. Guard, Dive Team)			
Salaries Total		\$2,217,144.00	

##### *Expenses*

Call Firefighter Pensions	\$ 14,000.00		
Maintenance & Operations	\$ 37,300.00		
Breathing Equipment & Supplies	\$ 10,000.00		



Equipment	\$ 11,000.00	
Memberships/Subscriptions	\$ 4,700.00	
Protective Clothing	\$ 15,000.00	
Materials & Supplies	\$ 9,600.00	
Radios & Repairs	\$ 8,000.00	
Fire Alarm Expenses	\$ 3,000.00	
Training	\$ 15,500.00	
Clothing Allowance (Career Personnel)	\$ 15,900.00	
Miscellaneous	\$ 5,000.00	
Postage	\$ 1,000.00	
Fire Prevention Expenses	\$ 6,010.00	
Wellness	\$ 5,100.00	
Hose	\$ 8,000.00	
Clothing Allowance (Call Force)	\$ 6,000.00	
		\$175,110.00
<i>Consumables</i>		
Telephone/Online Service	\$ 18,500.00	
Utilities	\$ 25,400.00	
Heating	\$ 24,200.00	
		\$ 68,100.00
TOTAL Fire Department Budget		\$2,460,354.00

**GRAND TOTAL.....\$4,712,860.00**

Inserted by the Prudential Committee  
Prudential Committee Voted Favorable Action: 4-0-0

#### **Article 14:**

To see what sum of money the District will vote to raise and appropriate for fiscal year beginning July 1, 2013 for the following operating purposes: Water Department, Interest and Maturing Debts, Bond Issue Expenses, Medicare and FICA Taxes, Liability Insurance Premiums, Group Insurance Absorptions, Insured and Uninsured Losses and Legal Expenses.

#### **WATER DEPARTMENT**

##### *Salaries & Wages*

Water Commissioners	\$7,700.00
Clerical (3)	\$130,600.00
Overtime	\$60,000.00
Contractual Incentive	\$55,000.00
Longevity	\$5,500.00
Superintendent	\$86,500.00
Supervisory Staff (2)	\$134,000.00
Technicians (7)	\$373,000.00
Temporary Labor	\$1,500.00

Clothing Allowance	\$7,000.00	
Education & Training	\$5,000.00	
		\$865,800.00
<i>Consumable Supplies</i>		
Vehicle Fuel	\$31,500.00	
Office Supplies	\$3,000.00	
Statements/Past Due/CCR	\$16,000.00	
Custodial Supplies	\$1,500.00	
Paving Materials	\$2,000.00	
Vehicle Maintenance	\$25,000.00	
Shop Expenses	\$8,000.00	
Meters & Parts	\$30,000.00	
Hydrants & Parts	\$5,000.00	
Maintenance to Mains	\$70,000.00	
Corrosion Control Facilities	\$85,000.00	
Services & Extensions	\$10,000.00	
Office Equipment Maintenance	\$15,000.00	
Standpipe Maintenance	\$2,000.00	
		\$304,000.00
<i>Purchases of Services</i>		
Service Contracts	\$25,000.00	
Electric	\$150,000.00	
Heating Cranberry Hwy.	\$10,000.00	
Building & Ground Maintenance	\$8,000.00	
Well Field LP Gas	\$10,000.00	
Technology/GIS Upgrade/Service	\$50,000.00	
Advertising/Emergency Notification	\$2,000.00	
Telephone/Pagers	\$12,000.00	
Postage	\$7,500.00	
Water Testing	\$20,000.00	
Consulting/Engineering Fees	\$50,000.00	
Legal Fees	\$10,000.00	
Public Relations	\$0.00	
Groundwater Monitoring & Well Testing	\$50,000.00	
		\$404,500.00
<i>Other Charges &amp; Expenses</i>		
Travel Expenses	\$1,100.00	
Licenses	\$1,000.00	
Trade Organization Memberships	\$1,000.00	

Safety Equipment	\$1,000.00	
Tort Claims	\$0.00	
Miscellaneous	\$3,000.00	
Safe Drinking Water Act	\$6,500.00	
		\$13,600.00
<i>Insurance &amp; Benefits:</i>		
Liability Insurance	\$105,000.00	
Bond Issue Expense	\$10,000.00	
Interest & Maturing Debt Water	\$660,000.00	
Group Insurance	\$475,000.00	
Medicare/FICA	\$13,000.00	
Audit	\$12,000.00	
Water Reserve	\$25,000.00	
Insured & Uninsured Losses	\$0.00	
Interest & Maturing Debt Betterment	\$895,000.00	
		\$2,195,000.00
<i>(Articles)</i>		
Plymouth County (Art. 4)		
Town of Wareham Clerical (Art. 3)		
<b>TOTAL WATER DEPARTMENT FY14 BUDGET</b>		<b>\$3,782,900.00</b>

Inserted by the Board of Water Commissioners Vote: 3-0-0  
Prudential Committee Voted Favorable Action: 4-0-0

### **Article 15:**

To see if the District will vote to raise and appropriate or transfer from available funds the sum of \$100,000.00 to be added to the Stabilization Fund, or to act anything thereon or thereunto.

*This article is for the annual deposit to the Stabilization Fund to be used in accordance with MGL Chapter 40, Section 5B.*

Inserted by the Prudential Committee  
Prudential Committee Voted Favorable Action: 4-0-0

To choose the following officers: Two (2) members of the Prudential Committee for three (3) years, and one (1) Water Commissioner for three (3) years, One (1) Treasurer and One (1) Clerk. The above mentioned officers are to be voted for on one ballot. The polls will be open at the Wareham Fire District, 2550 Cranberry Highway, Wareham, Massachusetts at ten o'clock a.m. on Saturday, April 13, 2013 and shall be closed at four o'clock p.m. You are hereby directed to serve this warrant by posting in six or more public places in the District or who by direction of the Prudential Committee cause a copy of the Warrant to be published in a newspaper published in the town, if any, otherwise in a newspaper published in the County, in an issue or issues immediately preceding the date of the meeting.

Hereof fail not and make due return of the Warrant with doings thereon to the District Clerk at the time and place of said meeting. Given into our hands at Wareham this twenty fifth day of March in the year, 2013.

**PRUDENTIAL COMMITTEE:**

\_\_\_\_\_  
George T. Barrett, Chairman

\_\_\_\_\_  
Kenneth J. Baptiste, Clerk

\_\_\_\_\_  
Ronald A. Enos

\_\_\_\_\_  
John Connolly, Jr.

\_\_\_\_\_  
Richard H. England, Jr.

Att. True Copy

\_\_\_\_\_  
Constable of Wareham

**A TRUE COPY ATTEST:**

\_\_\_\_\_  
Marybeth Fernandes  
District Clerk

